

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		28,879	13,247	42,126	44,465	12,639	14,250	8,986	8,590	44,465	0	0	0	0	0
General Administration and Support	1000000000000000	7,812	4,317	12,129	12,149	2,896	3,247	2,891	3,115	12,149	0	0	0	0	0
General Management and Supervision	100000100001000	7,812	4,317	12,129	12,149	2,896	3,247	2,891	3,115	12,149	0	0	0	0	0
PS		6,198	2,542	8,740	8,823	1,986	2,497	1,920	2,420	8,823	0	0	0	0	0
MOOE		1,614	1,775	3,389	3,326	910	750	971	695	3,326	0	0	0	0	0
Operations	3000000000000000	21,067	8,930	29,997	32,316	9,743	11,003	6,095	5,475	32,316	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	21,067	8,930	29,997	32,316	9,743	11,003	6,095	5,475	32,316	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,550	5,543	20,093	22,075	7,502	7,995	3,960	2,618	22,075	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,803	3,823	9,626	9,295	2,670	2,697	2,255	1,673	9,295	0	0	0	0	0
PS		2,289	967	3,256	3,419	990	1,243	954	232	3,419	0	0	0	0	0
MOOE		3,514	2,856	6,370	5,876	1,680	1,454	1,301	1,441	5,876	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,902	1,362	9,264	11,528	4,553	4,958	1,444	573	11,528	0	0	0	0	0
PS		2,807	1,290	4,097	4,017	1,074	1,344	1,026	573	4,017	0	0	0	0	0
MOOE		5,095	72	5,167	7,511	3,479	3,614	418	0	7,511	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	845	358	1,203	1,252	279	340	261	372	1,252	0	0	0	0	0
PS		845	358	1,203	1,252	279	340	261	372	1,252	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,979	2,803	8,782	9,170	2,061	2,533	1,961	2,615	9,170	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,424	595	2,019	2,323	525	642	505	651	2,323	0	0	0	0	0
PS		1,424	570	1,994	2,173	474	608	462	629	2,173	0	0	0	0	0
MOOE		0	25	25	150	51	34	43	22	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,143	789	1,932	1,819	435	487	397	500	1,819	0	0	0	0	0
PS		1,023	411	1,434	1,472	324	409	318	421	1,472	0	0	0	0	0
MOOE		120	378	498	347	111	78	79	79	347	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,255	939	3,194	3,330	732	925	702	971	3,330	0	0	0	0	0
PS		2,255	934	3,189	3,325	732	920	702	971	3,325	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		0	5	5	5	0	5	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,157	480	1,637	1,698	369	479	357	493	1,698	0	0	0	0	0
PS		1,157	475	1,632	1,688	369	469	357	493	1,688	0	0	0	0	0
MOOE		0	5	5	10	0	10	0	0	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	538	584	1,122	1,071	180	475	174	242	1,071	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	538	584	1,122	1,071	180	475	174	242	1,071	0	0	0	0	0
PS		538	222	760	787	171	218	165	233	787	0	0	0	0	0
MOOE		0	362	362	284	9	257	9	9	284	0	0	0	0	0
II. Automatic Appropriations		1,626	599	2,225	2,526	0	0	0	0	0	675	675	671	505	2,526
Retirement and Life Insurance Premiums		1,626	599	2,225	2,526	0	0	0	0	0	675	675	671	505	2,526
General Administration and Support	1000000000000000	535	202	737	831	0	0	0	0	0	207	207	207	210	831
General Management and Supervision	100000100001000	535	202	737	831	0	0	0	0	0	207	207	207	210	831
PS		535	202	737	831	0	0	0	0	0	207	207	207	210	831
Operations	3000000000000000	1,091	397	1,488	1,695	0	0	0	0	0	468	468	464	295	1,695
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,091	397	1,488	1,695	0	0	0	0	0	468	468	464	295	1,695
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	523	185	708	803	0	0	0	0	0	246	246	242	69	803
Processing of applications for licensure examinations	310100100001000	190	76	266	311	0	0	0	0	0	105	105	101	0	311
PS		190	76	266	311	0	0	0	0	0	105	105	101	0	311
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	261	82	343	379	0	0	0	0	0	114	114	114	37	379
PS		261	82	343	379	0	0	0	0	0	114	114	114	37	379
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	72	27	99	113	0	0	0	0	0	27	27	27	32	113
PS		72	27	99	113	0	0	0	0	0	27	27	27	32	113
PROFESSIONAL REGULATION PROGRAM	3102000000000000	520	194	714	817	0	0	0	0	0	204	204	204	205	817
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	130	47	177	210	0	0	0	0	0	54	54	54	48	210
PS		130	47	177	210	0	0	0	0	0	54	54	54	48	210
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	86	32	118	132	0	0	0	0	0	33	33	33	33	132
PS		86	32	118	132	0	0	0	0	0	33	33	33	33	132
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	200	76	276	313	0	0	0	0	0	78	78	78	79	313

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
PS		200	76	276	313	0	0	0	0	0	78	78	78	79	313
Renewal of professional identification cards	310200100004000	104	39	143	162	0	0	0	0	0	39	39	39	45	162
PS		104	39	143	162	0	0	0	0	0	39	39	39	45	162
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	48	18	66	75	0	0	0	0	0	18	18	18	21	75
Computerization of licensure examination processes and regulation services	310300100001000	48	18	66	75	0	0	0	0	0	18	18	18	21	75
PS		48	18	66	75	0	0	0	0	0	18	18	18	21	75
TOTAL, Current Year Budget / Appropriations		30,952	13,846	44,798	46,991	12,639	14,250	8,986	8,590	44,465	675	675	671	505	2,526
PS		20,608	8,368	28,976	29,482	6,399	8,048	6,165	6,344	26,956	675	675	671	505	2,526
MOOE		10,344	5,478	15,822	17,509	6,240	6,202	2,821	2,246	17,509	0	0	0	0	0
Recapitulation by Program		22,159	9,327	31,486	34,011	9,743	11,003	6,095	5,475	32,316	468	468	464	295	1,695
PROFESSIONAL REGULATION PROGRAM	310200000000000	6,499	2,997	9,496	9,987	2,061	2,533	1,961	2,615	9,170	204	204	204	205	817
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	586	602	1,188	1,146	180	475	174	242	1,071	18	18	18	21	75
PROFESSIONAL LICENSURE PROGRAM	310100000000000	15,074	5,728	20,802	22,878	7,502	7,995	3,960	2,618	22,075	246	246	242	69	803
IV. Continuing Appropriations		7,171	0	7,171	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	1,043	0	1,043	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	1,043	0	1,043	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,043	0	1,043	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	6,128	0	6,128	0	0	0	0	0	0	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	6,128	0	6,128	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	5,471	0	5,471	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,086	0	3,086	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,086	0	3,086	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,385	0	2,385	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,385	0	2,385	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	500	0	500	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	24	0	24	0	0	0	0	0	0	0	0	0	0	0
MOOE		24	0	24	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	59	0	59	0	0	0	0	0	0	0	0	0	0	0
MOOE		59	0	59	0	0	0	0	0	0	0	0	0	0	0

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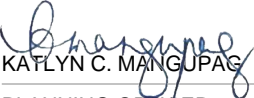
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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	182	0	182	0	0	0	0	0	0	0	0	0	0	0
MOOE		182	0	182	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	235	0	235	0	0	0	0	0	0	0	0	0	0	0
MOOE		235	0	235	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	157	0	157	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	157	0	157	0	0	0	0	0	0	0	0	0	0	0
MOOE		157	0	157	0	0	0	0	0	0	0	0	0	0	0

Prepared By :


KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER

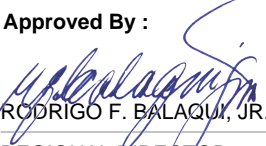
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In coordination with :


KATLYN C. MANGUPAG
PLANNING OFFICER

Date: 01/11/23 10:42 AM

Approved By :


RODRIGO F. BALAQUI, JR.
REGIONAL DIRECTOR

Date: 01/11/23 11:16 AM